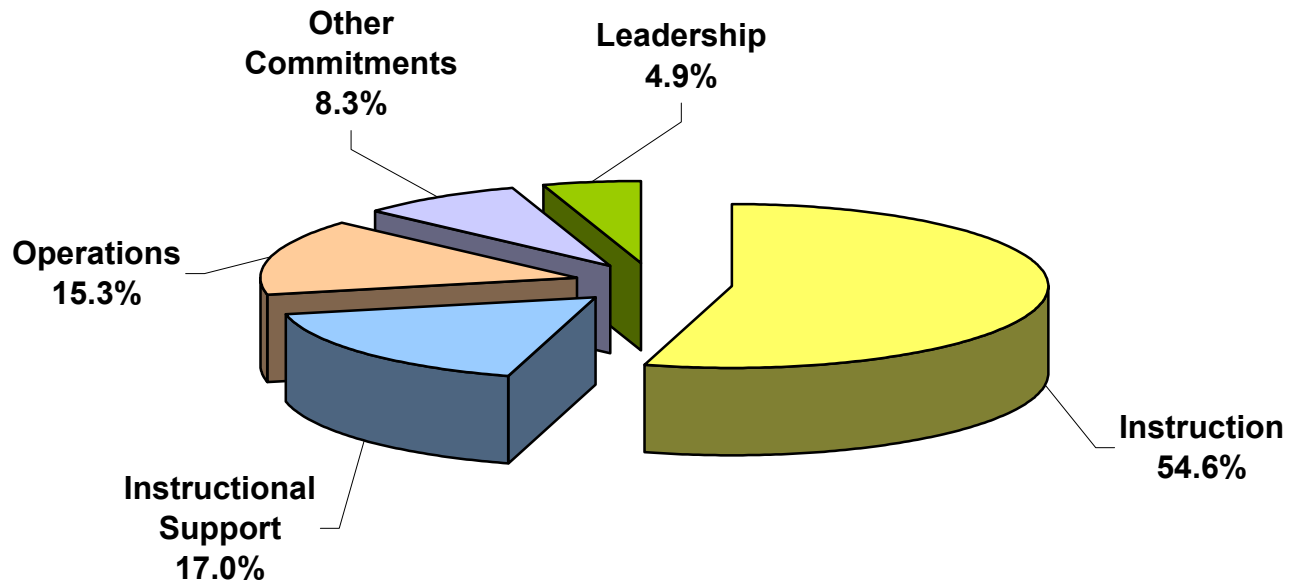
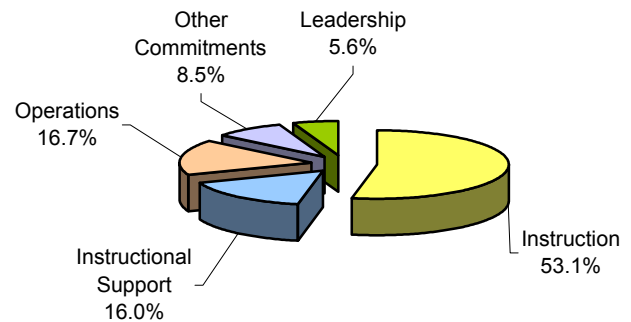


Warwick Public Schools

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



District Enrollment (ADM): 10,980	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$89,392,532	\$8,141	54.6%
Instructional Support	\$27,833,947	\$2,535	17.0%
Operations	\$24,988,077	\$2,276	15.3%
Other Commitments	\$13,615,911	\$1,240	8.3%
Leadership	\$8,023,067	\$731	4.9%
Total District Expenditures	\$163,853,534	\$14,923	100.0%